

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 29, 2009

CLERK'S OFFICE
APPROVED

ANCHORAGE, ALASKA
AR NO. 2009-235

Date:

10-13-09


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION FOUR HUNDRED SIXTY THOUSAND SIX HUNDRED SEVENTY
3 SIX DOLLARS (\$1,460,676) AS A GRANT FROM THE ALASKA DEPARTMENT OF
4 HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS
5 FUND (231) TO FUND THE CHILD CARE ASSISTANCE PROGRAM IN THE
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:

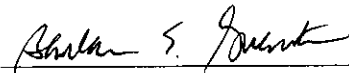
9
10 **Section 1.** That the sum of One Million Four Hundred Sixty Thousand Six Hundred
11 Seventy Six Dollars (\$1,460,676) is appropriated as a grant award from the Alaska
12 Department of Health and Social Services to the State Categorical Grants Fund (231) for
13 the Child Care Assistance Program in the Department of Health and Human Services.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by
16 the Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 13th day of October, 2009.

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23 Chair

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25 ATTEST:

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30 Municipal Clerk

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32 Departmental Appropriation:
33 Department of Health and Human Services \$1,460,676



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 525-2009

Meeting Date: September 29, 2009

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY THOUSAND
5 SIX HUNDRED SEVENTY SIX DOLLARS (\$1,460,676) AS A GRANT
6 FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL
7 SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) TO
8 FUND THE CHILD CARE ASSISTANCE PROGRAM IN DEPARTMENT
9 OF HEALTH AND HUMAN SERVICES.
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12 This appropriation will provide the funding necessary to provide Child Care Assistance
13 Services in the Department of Health and Human Services. The period of this grant is from
14 July 1, 2009 to June 30, 2010.
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16 Under the terms of the grant, the Municipal Department of Health and Human Services will
17 determine child care subsidies for low to moderate income residents of the Municipality
18 who are employed and/or participating in a training or educational program. Subsidies are
19 based on family size and income using a sliding fee scale. Subsidies are paid by the State
20 for eligible families to State or Municipal licensed agencies, federally approved facilities
21 and authorized child care providers.
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23 Parents who become ineligible for Alaska Temporary Assistance Program benefits, because
24 they are now working, receive first priority for childcare assistance. Eligibility
25 requirements are set by the State of Alaska, Department of Health and Social Services
26 while the Municipal Child Care Assistance Program determines level of assistance. This
27 program requires some level of financial contribution by each parent or guardian. The
28 average number of families served July 1, 2008 thru June 30, 2009 per month was 1,673
29 with 2,927 children.
30

31 Services provided by staff include: child and family case management; counseling;
32 information and referral; coordination with the State Child Care Programs Office and
33 Municipal Child/Adult Care Licensing to maintain a database of 1,130 child care providers;
34 approving provider care in the parent's home; training providers on program requirements
35 and billings; monitoring billings and authorized services; and collecting statistics for the
36 State.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23479G-9398	State Grant Rev -- Pass Thru	\$1,460,676

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23479G-1101	Salaries & Wages	\$671,605
231-23479G-1401	Benefits	548,933
231-23479G-2101	Office Supplies	4,500
231-23479G-2201	Operating Supplies	1,500
231-23479G-3101	Professional Services	4,000
231-23479G-3105	Employee Background Checks	60
231-23479G-3201	Communication	1,300
231-23479G-3202	Postage	100
231-23479G-3312	Van Pool	150
231-23479G-3601	Repair & Maintenance Contracted	2,300
231-23479G-3803	Printing & Binding	500
231-23479G-3828	Training -- Local	1,500
231-23479G-5603	Equipment <1000	1,000
231-23479G-5609	Office F & F <5000	400
231-23479G-6022	Clerk	97
231-23479G-6061	Office of Equal Opportunity	1001
231-23479G-6085	Reprographics	8,500
231-23479G-6091	Office of Management and Budget	1,542
231-23479G-6095	Purchasing	9,772
231-23479G-6103	Central Accounting	35,225
231-23479G-6104	Payroll	1,787
231-23479G-6105	Accounts Payable	4,225
231-23479G-6109	Cash Receipts	253
231-23479G-6110	People Soft Support	11,345
231-23479G-6145	General Liability	10,746
231-23479G-6147	Workers' Compensation	21,559
231-23479G-6181	Employee Services	6,066
231-23479G-6198	Personnel Admin	8,773
231-23479G-6222	Fiscal Support	50,969
231-23479G-6232	Human Services Admin	50,968
	Total	\$1,460,676

1 RECOMMENDATION:
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3 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
4 RESOLUTION APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY
5 THOUSAND SIX HUNDRED SEVENTY SIX DOLLARS (\$1,460,676) AS A GRANT
6 FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO
7 THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE CHILD CARE
8 ASSISTANCE SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES.
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12 Prepared by: Diane Ingle, Director, Department of Health and Human Services
13 Fund Certification: Lucinda Mahoney, CFO
14 231-23479G-9398 234709 BP2009 \$1,460,676
15 (2009 Child Care Assistance Grant)
16 Concur: George J. Vakalis, Municipal Manager
17 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008129**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR HUNDRED SIXTY THOUSAND SIX HUNDRED SEVENTY SIX DOLLARS (\$1,460,676) AS A GRANT FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) TO FUND THE CHILD CARE ASSISTANCE PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: jonesd**Initiating Dept:** HHS**Date Prepared:** 9/9/09 1:40 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 9/29/09**Public Hearing Date:** 10/13/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/18/09 3:57 PM	Exit	Joy Maglaqui	Public	008129
MuniManager_SubWorkflow	9/18/09 3:57 PM	Approve	Joy Maglaqui	Public	008129
Finance_SubWorkflow	9/17/09 11:51 AM	Approve	Lucinda Mahoney	Public	008129
OMB_SubWorkflow	9/16/09 11:22 AM	Approve	Cheryl Frasca	Public	008129
HHS_SubWorkflow	9/10/09 4:01 PM	Approve	Diane Ingle	Public	008129
FundsAppropWorkflow	9/9/09 1:42 PM	Checkin	Donald Jones	Public	008129